

FOR THE BOARD OF EDUCATION OF

EAU CLAIRE PUBLIC SCHOOLS

June 25, 2018

2018-2019 Budget Proposal

General Appropriations Resolution

RESOLVED, that the general appropriations for the Eau Claire Public Schools for the fiscal year 2018-2019; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provided for the disposition of all revenue received by Eau Claire Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for the appropriations in the GENERAL FUND of the Eau Claire Public Schools for the fiscal year 2018-2019 to be used for operating purposes as follows.

BUDGET PROPOSAL
 FOR THE BOARD OF EDUCATION OF
 EAU CLAIRE PUBLIC SCHOOLS
2018-2019 BUDGET
 June 25, 2018

			2018-2019 Original June 25, 2018
REVENUE			
Local Sources		\$	565,567
State Sources		\$	7,694,360
Federal Sources		\$	1,078,548
Other Financing Sources		\$	76,600
TOTAL REVENUES		\$	9,415,075
Fund Balance June 30, 2018 (projected)		\$	69,715
TOTAL AVAILABLE TO APPROPRIATE		\$	9,484,790
EXPENDITURES			
Basic Programs	(11x)	\$	4,173,193
Added Needs	(12x)	\$	1,301,603
TOTAL INSTRUCTION		\$	5,474,796
Pupil Services	(21x)	\$	288,973
Staff Services	(22x)	\$	434,292
Administration	(23x)	\$	315,702
Principals	(24x)	\$	426,827
Fiscal Services	(25x)	\$	282,839
Operations	(26x)	\$	681,572
Transportation	(27x)	\$	694,465
Other Central Services	(28x)	\$	149,610
Athletics & Other	(29x)	\$	374,512
Community Services	(3xx)	\$	19,100
Paid to Other Schools & Debt	(4xx-6xx)	\$	151,815
TOTAL SUPPORT		\$	3,819,706
TOTAL EXPENDITURES		\$	9,294,502
DIFFERENCE BETWEEN REVENUES AND EXPENDITURES		\$	120,573
Fund Balance June 30, 2019 (projected)		\$	190,289